App F IX 4

Previous References

1946 47
(nil)

File No 29-46
Serial Nos 11, 12

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Nov

SUBJECT

Budget Estimates of the Chulaimam town municipality for 94 46-47

& 418-4-43 18-11-46

To
The Dy Comptroller
Colombo.

Sanction Re —

Office of the President Town Municipal
Council Chintamani Dated.

Explanatory memo on the Budget Estimate of the Chintamani Town Municipality for the Year 1946-47

The opening balance for the year 1946-47 works up to Rs 36,653/- the details of which are noted hereunder and the closing balance for the year works up to Rs,31,797/- as noted below.

	For the Year 1945-46		Estimate for the Year 1946-47	
	Receipts	Expenditure	Receipts	Expenditure
A	41,000-0-0	7,898-0-0	53,775-0-0	9,701-0-0
B.	140-0-0	5,520-0-0	200-0-0	6,020-0-0.
C	30,922-0-0	- - - - -	24,733-0-0	27,500-0-0.
D	10,235-0-0.	11,000-0-0	17,530-0-0	17,000-0-0
E.	250-0-0	14,360-0-0.	280-0-0	13,466-0-0.
F.	5,250-0-0	15,467-0-0	4,000-0-0.	16,457-0-0
G.	- - - -	4,410-0-0	- - - - -	2,590-0-0.
H	- - - -	120-0-0	- - - - -	2,120-0-0.
I	- - - - -	5,250-0-0.	- - - - -	5,500-0-0
	87,797-0-0	64,025-0-0	1,00,438-0-0	1,05,294-0-0
Opening Balance	12,881-0-0	36,653-0-0	36,653-0-0	
Closing Balance				31,797-0-0
Totals.	1,00,678-0-0	1,00,678-0-0	1,37,091-0-0	1,37,091-0-0

Abstract for 1946-47.

Opening Balance	36,653-0-0
Receipts	1,00 438-0-0
Total	1 37,091-0-0
Expenditure	1 05,294-0-0
Closing Balance	31,797-0-0.

In the estimate for the year 1946-47 there is no abnoramal increase or decrease both in the receipt and expenditure, except under "C" Public Works to be carried out by the Departmental agencies Necessary statements have been enclosed for details Better income is anticipated from the disposal sites since the formation of shop sites in front of shandy maidan has been sanctioned and some survey numbers have been acquired and are now at the point of being handing over to the Municipality by the Revenue Department

There is a keen demand for sites both for dwelling houses and shops Proposals for extending piped lines for Water fecilities and lighting arrangements have also been considered and provisions have also been made Provisions for Tarring the Raod, in the impartent and busy streets of the Town and the improvement of Local Fund Hospetal has also been made

There are no arrears of contributions to be paid

The anticipated closing balance for the year 1946-47 works up to Rs 31,797/- apart from the investment of Rs 10,000/- as detailed below

1 High School Security Deposit	Rs 5,000/-	Rs 10,000/-
2 2½ % Fixed Deposit	Rs 5,000/-	

President
Town Municipal Council
Chintamani

Vice President
TOWN MUNICIPAL COUNCIL CHINTAMANI

Proceedings of the Municipal Council Chintamani held on 24/6/46 at 5 PM in the Municipal Office for May 1946

13) 1946-47 ನೇ ಸಾಲಿನ ಕರ್ನಾಟಕ ಪುರಸಭೆಗಳ ಅಧಿನಿಯಮದ ಪ್ರಕಾರ ಚಿಂತಾಮಣಿ ಪುರಸಭೆಯ ಆದಾಯ ಮತ್ತು ಖರ್ಚಿನ ವಿವರಗಳನ್ನು ಪರಿಶೀಲಿಸಿದ್ದು

1946-47 ನೇ ಸಾಲಿನ ಕರ್ನಾಟಕ ಪುರಸಭೆಗಳ ಅಧಿನಿಯಮದ ಪ್ರಕಾರ ಚಿಂತಾಮಣಿ ಪುರಸಭೆಯ ಆದಾಯ

ಅಸಾಧಾರಣ ಆದಾಯ	36,653-0
ಪಿ ಆದಾಯ	1,00,438-0
ಡಬ್ಲ್ಯು ಆದಾಯ	1,37,091-0
ಇತರೆ ಆದಾಯ	1,05,294-0
ಒಟ್ಟು ಆದಾಯ	31,797-0

ಸಹಿ/ Sree Nivasachar
President

Copy
Nominated
President

Statement No 2 Continued.

1	2	3	4	5	6	7
E Public Health & Convenience 5 Gardens	Peons	4	Rs 10/- & Rs 8/-	Rs 72/- Add Leave allowence	Rs 864/- Rs 36/-	
					Rs 900/-	Rs 900/-
Do 6	Slaughter House allowence	1	Rs 10/-	Rs 10/-	Rs 120/-	
Do 7	Cattle Pound allowence	1	Re 1/- Recommended to be enhanced to Rs.3/-	Re 1/-	(Rs.12/-) Rs 36/-	
Do	D. Contribution to Ayurvedic Dispensaries Massagist	1	Rs 5/-	Rs 5/-	Rs 60/-	
F. Public Instructions 2 Contributions & grants	Vedapatashala	1	Rs 8/-	Rs 8/-	Rs 96/-	
	Kuran Patashala	1	Rs 8/-	Rs 8/-	Rs 96/-	
				Rs 16/-	Rs 192/-	
E Public Health 9 Water Supply	Operator	1	Rs 30/- & Rs 10/- C A 5/- &R A 5/-	Rs 50/-	Rs 600/-	The Saalehas been raised and the same is on the agend of the Council
	Assistant Operator	1	Rs 12/- & Rs 8/-	Rs 20/-	Rs 240/-	
	Cleaner	1	Rs 12/- & Rs 8/-	Rs20/-	Rs 240/-	
	Watcher	1	Rs 10/- & Rs 8/-	Rs 18/-	Rs 216/-	
	Helper	1	Rs 10/- & Rs 8/-	Rs 18/-	Rs 216/-	
					Rs-1512/-	
			Add leave allowences		Rs 183/-	
					Rs.1700/-	

H Statement showing the details of Establishment for the Year 46-47 Statement No.2.

Head of account 1	Designation 2	Number 3	Rate of Salary 4	Total for each month 5	Total for the year 6	Remarks 7
A. General administration	Vice-President	1	C A Rs 30/-	Rs 30/-	Rs 360-0-0	
	Head Clerk	1	Rs 50/- & Rs 10/- *	Rs 60/-	Rs 720/-	* High Proce allowence
	2Nd Clerk	1	Rs. 25/-& Rs 8/-	Rs 33/-	Rs 396/-	
	3Rd Clerk	1	Rs 25/- & Rs 8/-	Rs 33/-	Rs 396/-	
	Daffedar	1	Rs 14/-& Rs 8/-	Rs 22/-	Rs 264/-	
	Peon	1	Rs 11/-& Rs 8/-	Rs.19/-	Rs 228/-	
	Peon	1	Rs 10/- & Rs 8/-	Rs 18/-	Rs 216/-	
	Peon	1	Rs 9/-& Rs 8/-	Rs.17/-	Rs 214/-	
	Peon	1	Rs 6/-& Rs 8/-	Rs 14/-	Rs 163/-	
				246/-	Rs 2962/-	
				Add Leave allowences	138/-	
					Rs 3100/-	
11 Collection Mohatharfa	Special Revenue Inspector	1	Rs.40/- & Rs 10/- C A Rs 10/-	Rs 60/-	Rs 720/-	
	Bill Collector	1	Rs.15/- & Rs 8/-	Rs 23/-	Rs 276/-	
	Peons	2	Rs 10/-& Rs 8/-	Rs 36/-	Rs.432/-	
				Rs 119/-	Rs 1423/-	
			Add Leav allowences		Rs.XXXX/-	
					72/-	
					Rs 1500/-	
11 Collection Octroi	Octroi Muthsaddi	1	Rs 25/-& Rs 8/-	Rs 33/-	Rs 396/-	
	Peons	4	Rs 10/-& Rs 8/-	Rs 72/-	Rs 864/-	
				Rs 105/-	Rs 1260/-	
			Add Leave allowences		Rs 140/-	
					Rs 1400/-	

1	2	3	4	5	6	7
Do H Vaccination						
	Vaccinator	1	Rs 27/& Rs 10/- ~~MMXXX~~-	Rs 37/-	Rs 444/-	
			add Leave allowances		Rs 56/-	
					Rs.500/-	
Do 2 Conservency & Sanitation						
	Sanitary Inspector	1	Rs 87/-& Rs 12/-	Rs 104/-	Rs.1248/-	
	Conservency Maistry	1	Rs 12/-& Rs 8/- & C A 5/-	Rs 25/-	Rs 300/-	
	Peon	1	Rs.10/-& Rs 8/-	Rs 18/-	Rs.216/-	
	Scavengers	X 3	Rs 11/- & Rs 8/-	Rs 57/-	Rs 684/-	
	Sweepers	11	Rs 10/-& Rs 8/-	Rs 193/-	Rs 2378/-	
	Sweepess	13	Rs 9/-& Rs.8/-	Rs 221/-	Rs 2662/-	
					Rs 7476/-	
			Add Leave allowances		Rs 524/-	
					Rs 8,000/-	
	Temporary					
Bill Collector		1	Rs 15/-& Rs8/-	Rs 23/-	Rs 276/-	
	Peon	1	Rs.10/- & Rs 8/-	Rs 18/-	Rs 216/-	
	Peons	2	Rs 10/-& Rs 8/-	Rs 36/-	Rs 144/- for Four Monthe during the Ground Nut season	
	Scavengers	4	Rs 11/-& Rs 8/-	Rs.76/-	Rs 912/- as proposed by the Council to undertake special work	

President
Town Municipal Council
Chintamani

Vice President
TOWN MUNICIPAL COUNCIL CHINTAMANI

Statement No.1.

Statement showing the amount to be realised during the year 1946-47 on several Items noted hereunder.

Sl.No	Items.	Arrears	Current	Total	Remarks
1	2	3	4	5	6
1	Shandy Cate	-	11,000/-	11,000/-	As per sale conducted on 17-6-46.
2	Toll-Gate	-	3,110/-	3,110/-	Do- Do-
3	Shandy Menure	-	160/-	160/-	Do- Do-
4	Vegitable Market	-	350/-	350/-	Do- Do-
5	Slaughter House	-	40/-	40/-	Do- Do-
6	Mutton Stalls	-	96/-	96/-	Do- Do-
7	Rent on Buildings and Stalls in the shandy area	120/-	2,380/-	2,500/-	Do- Do-
		120/-	17,136/-	17,256/-	

Total Rs 17,256/-

President
Town Municipal Council
Chintamani

Vice President
TOWN MUNICIPAL COUNCIL CHINTAMANI

Statement No.3.

Statement showing the contributions payable during the year 1946-47

2 Contributions and other grants.

1 Red Cross Society	Rs.25/-
2 Lepracy Relief Fund	Rs 25/-
3 Medical Inspection of School Children	Rs 90/-
4 Municipal Contribution towards the maintainence of High School Canteen	Rs 300/-
5 Mahila Seva Samaj	Rs 60/-
6 Celebaration of Middle School Day	Rs 50/-
7 Celebaration of High School Day	Rs 50/-
8 Birthday celebaration of His Highness the Maharja of Mysore	Rs 100/-
9 Fixed contribution towards the supply of Vaccine lymph	Rs 153/-
10 Maintainence of Veterinary Hospetal	Rs.50/-
	Rs 903/-

President
Town Municipal Council
Chintamani

Statement ...

Proceedings of the Government of His highness the Maharaja of Mysore

Read -

The letters received from the Deputy Commissioners of Districts forwarding proposals in respect of the destirbutions of the Town Improvement grant provided in the state Budget for the Year 1945-46

Order No L.10120-34/Ml 69-45-5 Dated Bangalore 30Th March 1946

Government are pleased to accord sanction to the destribution of the Town Improvement grant out of the pravision of Rs.5 Laks made in the state Budget for the year 1945-46 as shown in the statement appended

Sl No	Name of the Municipality	Nature of Work	Amount sanctioned	Remarks
3	Chintamani	Construction of Sweepers Quarters	Rs 2,500/-	

A5-C 653/45-16

Office of the Deputy Commisisioner Kolar
District Kolar Dated 5Th April1946

Copy to the President Chintamani Municipality for information

Copy

President
Town Municipal Council
Chintamani

Statement showing the amount required for the Public Works to be carried out by the Municipal Agency.

Sl.No.	Name of the Works	Original	Repairs	Total	Remarks
1	2	3	4	5	6
1	Municipal High School	3,000/-	400/-	3,400/-	
2	Municipal Buildings	1,400/-	400/-	1,800/-	
3.	Municipal Roads	Nil	1,000/-	1,000/-	
4.	Conservency	500/-	150/-	650/-	
5	Drains	500/-	450/-	950/-	
		5,400/-	2,400/-	7,800/-	

Total Rs.7,800/-

President
Town Municipal Council
Chintamani

Statement No 6

Budget for the Year 1946-47 of the Municipal High School Chintamani

Receipts	amount	Expenditure	amount
1 Fee Income	6,404-0-0	1 Establishment.	12,556-8-0
2 Government Grant	2,074-0-0	2 T A	25-0-0
3 Government grant towards the D A	816-0-0	3 Furniture.	200-0-0
4 District Board Grant	1,200-0-0	4 Laboratory	100-0-0.
5 Equipment grant	225-0-0	5 Printing Charges	330-0-0.
6 Municipal Quota	4,311-0-0	6 Library	100-0-0
7 for Opening of Nursery School Municipal Funds	X 1,000-0-0	7 A S P F Contributions	268-8-0.
		8 Other appliances (Two Typewriters)	1,000-0-0
		9 Refund of Fee.	150-0-0
		10 Other Charges	300-0-0
		11 Opening of Nursary School	1,000-0-0.
Total	16,030-0-0		Rs.16 030-0-0

Rs.16,030-0-0

President
Town Municipal Council
Chintamani.

Statement No 7.

Statement showing the cash balance at the credit of the Chintamani Municipality in the Chintamani Taluk Treasury

Abstract for the month of June 1946

Opening Balance	25,319-0-2.
Receipts during the month of June 1946	10,099-13-10.
	35,419-4-0
Payments during the month June 1946-	6,449-10-11
as per cash accounts of the office Balance	28,969-9-1
as per Treasury pass Book Balance	28,991-3-7
Difference	21-10-6

Details for difference.

Uncashed Cheque No 3A-2389 Dated 26-6-46 for Rs 21-10-6 Cashed on 3-7-46

President
Town Municipal Council
Chintamani

Statement No 8

Statement showing the Demand Collection and Balance for the Year 1943-44, 1944-45 and 1945-46 under Mohathrfa Head in the Chintamani Municipality

Sl No	Details	1943-44	1944-45	1945-46	Remarks
1.	Arrears brought forward	12,489-15-11	15,324-9-3	9,250-1-0	
2	Demand for the Year	11,427-8-0	11,600-15-6	12,100-3-6	
3	Total Demand	23,917-7-11	26,925-9-2	21,350-9-6	
4	Collections including arrears and remissions	8,592-14-3	17,675-8-2	12,786-8-1	
5	Balance at the end of the Year	15,324-9-8	9,250-1-0	8,564-1-5	

President
Town Municipal Council
Chinta ani

Statement No.9

Statement showing the amount of Mohatharfa to be collected during the year 1946-47

Sl No	House & Land	Light	Education Cess	Water	Shop	Cart	Total
1	2	3	4	5	6	7	8
Arrears	5,200-0-0	1,300-0-0	650-0-0	1,021-0-0	393-0-0	Nil	8,564-0-0
Current	7,000-0-0.	1,750-0-0	875-0-0	1,436-0-0	800-0-0	240-0-0	12,101-0-0
	12,200-0-0	3,050-0-0	1,525-0-0	2,457-0-0	1,193-0-0	240-0-0	20,665-0-0

Rs 20,665-0-0

President
Town Municipal Council

Chintamani

Statement No 10

Statement showing the amount required for the Public Works to be carried out by the Departmental agencies in the Chintamani Town Municipality.

Sl No	Name of the work	amount required	Remarks
1	Improvement of Local Fund Hospetal at Chintamani	6,000-0-0.	As per instructions issued in G O NO. L 5737-8/M1 30-45-12 Dated 1-1-46
2	To provide Water fecilities to Sri Narasimharaja Extension	4,000-0-0.	
3	Providing light and other fecilities to the above extension	2,500-0-0	
4	For Tarring the Raod(Municipal)		
	a Main Raod leading to the Railway station b Old Post office Raod.	10,000-0-0	
5	Construction of Sweepers Quarters as per G O enclosed	2,500-0-0	
		Rs 27,500-0-0	

President
Town Municipal Council
Chintamani

M A M 1—Rule 18]

BUDGET ESTIMATES

OF TH.

Chintamani Municipality

FOR THE YEAR 1946—1947

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

1745

A —Abstract estimates of Revenue and Expenditure for the year 1946—1947

Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	53775	44384	41,000	44076	+3384	+9391	A General Administration	9701	6821	7898	5087	-1077	+2880
							B Public Safety	6,020	8,806	5,520	5981	+3286	-2786
B Realization under special acts	200	217	140	102	+77	+17	C Public works carried out by P W D	27,500	-	-	13,144		+27,500
							D Do by Civil Dept.	17,000	3694	11,000		7,306	+13306
C Revenue derived from Municipal property and powers apart from taxation	24,733	7968	30,922	3127	-22954	+16765	E Public Health convenience	18,406	15,478	14,360	11,402	+1118	+2928
							F Public Instruction	16,457	12854	15,467	12,248	-2613	+3603
D Grants of contributions	17,530	9702	10,235	7952	-533	+7828	G Contributions and grants in aid (Private)	2,590	6,947	4,410	2,852	+2537	-4357
E Miscellaneous	200	2,184	250	30	+1934	-1984	H Miscellaneous	2 120	444	120	70	+324	+1676
							I Public Debt	5,500	3,295	5,250	3245	-1955	+2205
F Public Debt	4000	6494	5250	5106	+1244	-2494							
Total Receipts	100438	70,949	87,797				Total Expenditure	105,234	58339	64,025	60,036		
Opening Balance	36653		12,881				Closing Balance (467)	31,797		36 653			
Grand Total	137,091		100 678				Grand Total	137,091		100,678			

Vice President
TOWN MUNICIPAL COUNCIL CHINTAMANI

President,
Town Municipal Council
Chintamani

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	30,000		29,787		22,000		23,569		
2 Taxes on buildings and lands 8000	(12,200)		7,064		10,000		10,563		
3 Taxes on vehicles and animals									
4 Taxes on professions and trades			~~3,625~~						
5 Tolls and ferries	3,110		2,685		3,000		3,904		
6 Water tax	2,457		2,257		2,500		2,949		
7 Lighting tax	3,050		1,722		2,500		2,133		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	1,193		691		700		757		
(b) ~~Oil mill tax~~ Education cess	(1,525)								
(c) Cart tax	240		238		300		200		
Total 9				929				44,076	
10 Other taxes (to be specified)									
Total A		53,775		44,384		41,000			
B Realizations under Special Acts—									
1 Pounds—			217				89		
Fines for cattle trespass	150				100				
Sale of stray cattle	25				20				
Refund of feeding charges	25				20				
Other items									
Total		200				140			

2	Public conveyances—									
	Carriage license fees									
	Fees for driver s badges									
	Other items									
	Total 2									
3	Other items (to be specified)									
	Total B			200		217		140		89
C	Revenue derived from Municipal property and powers apart from taxation—									
1	Rents of buildings ~~lands, etc.~~ Stalls	2,500	✓	200	due	2,000	to our clarification now		1946	
2	Sale proceeds of lands and produce of									
	lands etc —									
	Sale of lands	10,000	✓	—		20,100			271	
	Sale of grass								357	
	Sale of trees									
	Amarayi									
	Other items									
	Total 2									
3	Conservancy rece pts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc	160	✓	—		—		100		
4	Sale proceeds of smuggled goods									
5	Fees and ~~revenue from educational~~ Breeding Bull	100	✓	89				150		
	in titutions—									
	School fees									
	Other receipts									
6	Fees and revenue from markets and slaughter houses—			7,411	?			8,000		
	Income from markets	11,350	✓							
	Income from slaughter houses	136								
	Total 6									

B Statement showing details of estimates of receipts for the year 194 - 194 —*contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from ~~tramway~~ Breeding Bull				176	
8 Notice and warrant fees and interest					
9 License fees—					
(Firewood depots) pendal fee				11	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	(25)		10		
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10								
11	Fines	---				-	---	-	
12	Interest on investments	337 ✓		268		337		268	
13	Land Revenue and cesses							23	
14	Revenue from sewage farms	25 ✓				25			
15,	Other items—							-	
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles	100 ✓		-		200	—		
	Miscellaneous								
	Total 15								
	Total C	-	24,733		7968		30,922		
D	Grants and Contributions—							---	---
	From Government								
	For ~~road repairs~~ Construction of Sweepers' quarters	2,500 ✓						-	
	For sanitary purposes								
	For educational purposes					1155		1084	
	Purnaiya's Chattram feeding charges								
	Total 1							- -	—
2	From District Funds—			10					
	For ~~road repairs~~ Educational purpose	1,200 ✓		1,200		1,200	—	1,000	-
3	From ~~other~~ sources— Govt Grant including D.A. High school	2,890 ✓		2,830					
	(a) ~~Local Funds General~~ Fee from Hy. School	6,404 ✓		5,672		7,680		4,763	
	(b) ~~Muzrai Funds~~ Equipment grant	225 ✓				200		1,104	
	(c) Other sources (to be specified)								
	Repairs of Railway approach road								
	Sringeri Mutt Municipal contn	4,311 ✓							
	Total 3				3,702				7,951
	Total D		17,533		9,702		10,235		

× As per GO L. 10120-34/ML 69-45-54/30-3 46

B Statement showing details of estimates of receipts for the year 194 —194 —*concld*

Items of Receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals (Audit Recoveries)			109						
2 Lapsed Deposits									
3 Refunds and recoveries	150				200		30		
4 Other items (to be specified) Recoveries of overpayment of previous years	50		2,075		50				
Total E		200		2,184		250		30	
F Public debt—									
1 Loans			834						
2 Deposits	2,000		4,336		2,000		4,129		
3 Advances	2,000		510		2,000				
4 Other items (to be specified) Education cess vide 9(B)	(1525)		814		1,250		1,063		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		4,000		6,494		5,250		5106	
Total Receipts		101,447		70,949		87,797		60,493	

C Statement showing details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the cuerent year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	3,100 ✓	2,488	1,610	1466	for details vide statement enclosed
Contribution towards the salary of Local Fund clerks					
Permanent					
Temp rary ~~D A~>			600		
~~hond~> allowance ~to V P~>			360		
(*b*) Travelling allowance	100 ✓	112	100	45	
(*c*) Contin,encies	120	10	120	120	
(*d*) Furniture	100		100	40	
(*e*) Sta ionery supplied by Government Stationery Depot	125	315	125	15	

C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals + printing					
Book binding charges	200 ✓		150 35	550	
Postage charges	10 ✓		10		
Telegram charges					
Printing charges	100 /		100		
Advertisement charges	50 ✓				
Clothing charges 500	(750)		500		
~~Belts and badges~~ Audit	300 ✓		200		
Total (*f*)		4			
Total 2		2,965			
Total 1					
II Collection—					
I Octroi—					
(a) Establishment + D A	1,400 ✓	2,800	1,140	2,275	for details vide enclosed Statement
~~Permanent~~ Temporary	144 ✓		768		
Temporary					
Revision of Establishment					
Total (a)					
(b) Commission contingency				48	

8

(c) Other charges (to be specified)—											
Rewards	10	✓			10						
Rent											
Contingencies			4								
Miscellaneous											
Total (c)											
Total 1				2,804							
2 Other taxes—											
(a) Establishment—											
Permanent + D A	1500	✓			960						
Temporary D A	492	✓			410						
Total (a)											
(b) Commission											
(c) Other charges (to be specified)											
Contingencies											
Painting door numbers											
Bicycle badges											
Total (c)											
Total 2											
3 Rents and other receipts—											
Establishment—											
Permanent											
Temporary											
4 Refunds											
Total II											
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1,200	✓	171		600		575				
Total A		9,701	881	6,821		7,898					

C Statement showing details of estimates of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 191 —194		Sanctioned estimate for the current year 191 —194		Accounts of past year 19 —19 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
I Public Safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment Electric charges	6,000		8,793		5,500		5,981		
(*b*) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges									
Total 2									
3 Rewards for destruction of wild animals	20		13		20				
snakes dogs etc—									
Capturing and deporting of monkeys									
Destruction of snakes									
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous									
Total B		6,020		8,806		5,520		5,981	

C Public Works carried out by Public Works Department—								
(1) Original works	5,000					4,163		
(2) ~~Repairs~~ Improvement to L.T. Hospital	6,000					5,045		
(3) ~~Establishment~~ water-closet taps to N.R. extensions	4,000					—		
(4) ~~Tools and plant~~ providing light to N.R. Extensions & laying the Roads	10,000							
Total C		27,500						
D Public Works carried out by Civil Department—								
(1) original works	5,400		1,413		4,000			~~Construction of sweepers quarters~~
(2) Repairs	2,400		2,281		2,000			
(3) Acquisition	5,200				5,000	9936		
(4) Laying of pipes to	4,000							
(5) N.R. Extension — — —								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		17,000		3,694		11,000		19144
E Public Health and Convenience —						—		
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c Other charges								
Total 1								

C Statement showing details of estimates of expenditure for the year 194 —194—*contd*

Items of Expenditu e	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent ØA	8,000	8,103	4,000	6,117	for details vide enclosed statement
Temporary ØA	912		3,000		
Provision for additional establishment or revision of establishment					
Local allowance Hessages+cyanogas				50	
				532	
Total (a)				6,700	
Road-watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts			10		
Purchase of dustbins			300		
Purchase of brooms tools and plant	250		200		
Miscellaneous clothes		533			
Total (c)					

(d) Plague Cholera and other charges	500	✓			500			
Epidemic Diseases Hospital—~~Cyanogas~~							532	
~~Establishment~~	1500	✓	707	—				— Cyanogas works as per Go
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
~~Contingent charges~~ Medical charges			56					
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total *d)*								
Total 2								—

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance				– –	
(ii) Establishment	430 ✓		430		
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges 200	(400) ✓	102	200		
(v) Bedding and clothing charges ~~50~~ 75	100 ✓	50	75		
(vi) Country medicines ~~50~~ 75	100 ✓	43	80		
(vii) Travelling allowances	100 ✓		100		
Total (*a*)		195			
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	300 ✓		200	172	
(*c*) Midwives and Maternity—					
(i) ~~Establishment~~ Reward to Midwife	20 ✓	15	20		
Maharani s Hospital					
Midwives					
Total (i)	2		2		

(ii) Reward for extra labour cases and other items											
Maharani s Hospital											
Contingency											
Furniture											
Dieting charges											
Bedding and cloth ng											
Country medicine											
Total Maharani s Hospital											
Midwives											
Total (ii)		2									
(iii) Travelling allowance											
(iv) Midwives articles											
Total (c)					15						
(d) Contributions to Ayurvedic and Unani Dispensaries											
Indigenous Hospitals and Vaidyasalas											
Establishment		60 ✓		2		60					
Rent											
Medicine											
Total Indigenous Hospitals and Vaidyasalas											
Allowance to Pandits and Hakims											

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 19[illegible] —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore				- -	
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute				536	
(g) Veterinary Hospitals and Dispensaries	507 ✓		50	50	
(h) ~~Vaccination~~ Maintenance Bull and Breeding	300	761	510		
(i) Establishment					
Permanent Vaccinations	500 ✓	449	444	404	
Temporary Cost of Lymph	153 ✓	183	50	374	
(ii) Other items					
Total (h)		638			
Total 3		1,603			
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—									
	Establishment	900	✓		964		900		904	
	Purchase of plant seed etc	50	✓				50			–
	Cart hire									
	Miscellaneous									
	Total 5									
6	Markets and Slaughter houses—									
	Market establishment	–								
	Slaughter house ~~establishment~~ allowances	120	✓		120		120		120	
	Miscellaneous									
	Total 6									
7	Cattle-pounds—									
	Establishment									
	Commission	36	✓		12		36		11	
	Feeding charges	25	✓		28		25		17	
	Rewards to impounders									
	Total 7					1,124				1035
8	Public Conveyances—									
	Establishment	–		–	–		–	–	– –	
	~~Contingencies~~ Cost of pipes				1,739				635	
	Drivers badges								1,426	
	Printing numbers of carriages									
	Total 8									

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	1,700	1440	2,000		
Watchers or Guards—					
Permanent					
Temporary	1,800	Mistake in clerk's office	1,800		
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items H.H Birth day	100	85	100		
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous— Burial ground watchmen				45	
Watch maker s allowance					
~~Music charges~~ Borewell Repairs		89			
Other items					
Total 13	18,406				
Total E		15478	14,360	2,105	

Public Instruction—								
1 Municipal Schools— High				14,400				
(a) Establishment								
Permanent—	12,556 ✓		11,763			10,891		
school— T. A	25 ✓							
school Furniture	200 ✓							
school other appliances	1,000 ✓		67					
Temporary—								
school								
Total (a)		13,781						
(b) Other charges—				800		990		
~~Rent~~ A S p F. contribution	269 ✓							
~~Contingencies~~ Refund of fee	150 ✓		191					
Printing charges	330 ✓		371					
~~Prize books~~ Library Books	100 ✓							
Purchase of books maps kindergarten								
~~apparatus etc~~ Laboratary	100 ✓		100					
Miscellaneous	1,000 ✓		9					
Total (b)		2,249						
Total 1		16,030 ✓		12,492				
2 Contributions and grants to—								
(a) Private Schools and Colleges Veda Patashala	96 ✓		96	96		96		
(Here enter names of schools with Koran patashala	96 ✓		96	96		96		
monthly grants Hahla Seva Samaja	60		✓				✓	Increase due to as per Go.

C Statement showing details of estimates of expenditure for the year 194 —194 —*conold*

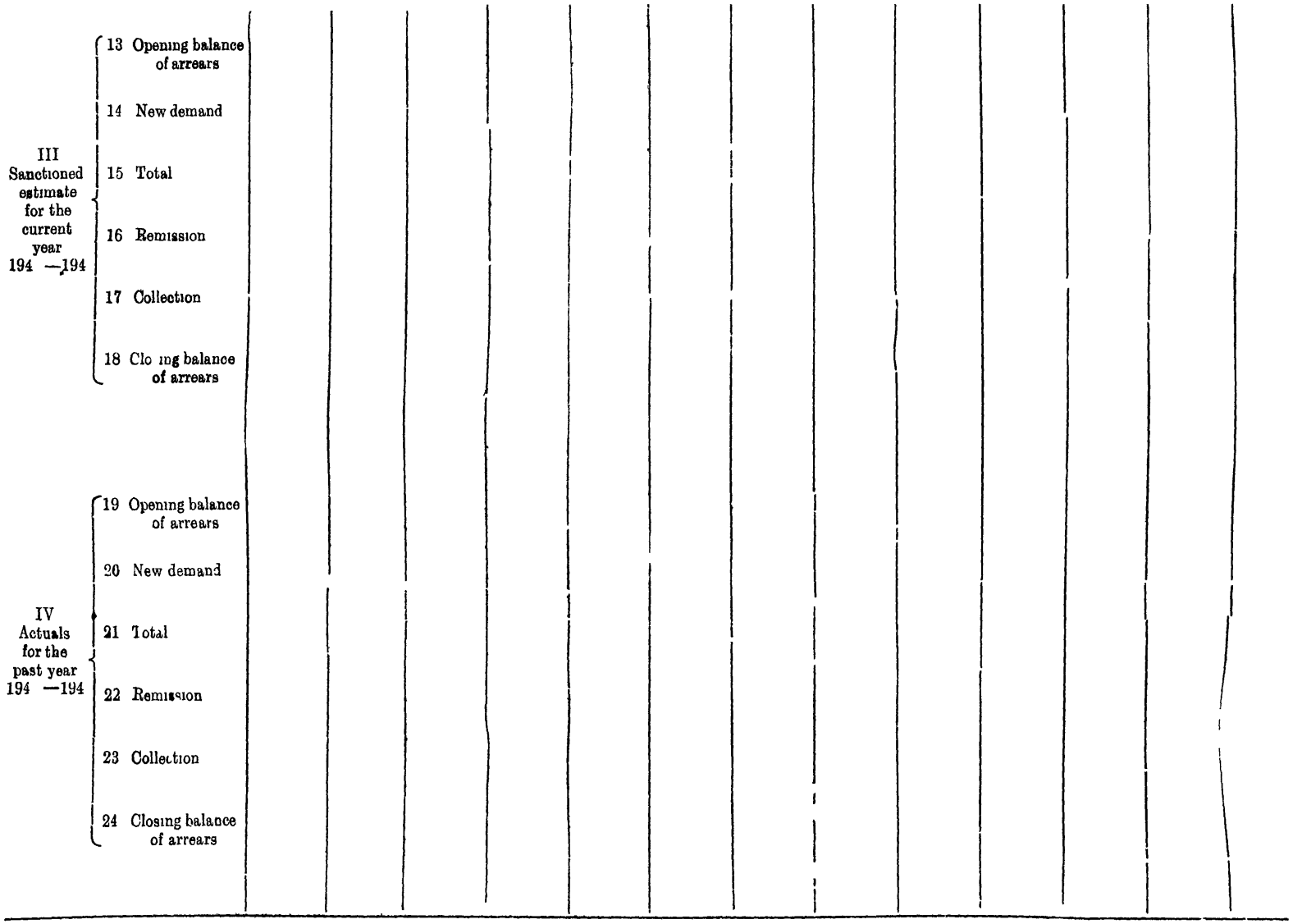
Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds — celebration of High School day	50	✓	50						
(c) Village School Fund — Celebration of Middle School	50		60						
Hostel School Rent	-		110						
Total 2									
3 Other charges — Red cross Society	25	✓	25		25		50		
Establishment — Leprosy Relief fund	25	✓	25		25		50		
Miscellaneous	25				25		75		
Total F		16,457		12,954		15467		367	
G Contributions and Grants in aid (private) — Municipal High School canteen	300	✓							
1 Reading Rooms and Libraries —	200		216		200		231		
Medical Inspection of Schools	90	✓	50		90		180		
~~Samrudh Mandiram, Bangalore~~									
Primary School Rent							110		
Free Library, Chikmagalur									
2 Other items (to be specified) — Water works	2000	✓	2,543		4,000		2,339		
Mahila Seva Samaja			100						
Moiety of income payable to Sringeri Mutt			438						
Audit Charges									
Total G		2,596		6,847		4,410		2,860	
H Miscellaneous — Remission to Shanuly Contractors 44-45	2,000	✓							
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges									
4 Charitable institutions — Embossed charges			225						
(a) ~~Home for incurable paupers~~ Radio Allowances	60	✓	70		60		60		
Establishment	60	✓			60		10		
Feeding charges									
Total (a)									

(b) Langarkhanas—								
Money doles Gazette			30					
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified) Cash of Octroi Boards			69					
Total 4				394				
5 Other items (to be specified)								
Land Revenue to N R								
Expenditure of previous years adjusted in the current year Extension			50					
Total H		2,120		444		120		
1 *Public Debt*—								
1 Loans							1215	
2 Deposits	2,000 ✓		190		2,000		1,143	
3 Advances	2,000 ✓		1,045		2,000			
4 Other items (to be specified) — Education cess	(1,500) ✓		2,060		1,250		887	
New extension charges (Bangalore City)	15 25							
Stock debits								
Total 1 Public Debt		5,500		3,295		5,250		3,245
Total Expenditure		95,294		58,339		64025		63,037

Nanjundaraha
President
23 P 48

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears													
	2 New demand													
	3 Total													
	4 Remission				[illegible]		[illegible]		[illegible]					
	5 Collection													
	6 Closing balance of arrears						[illegible]							
II Revised estimate for the current year 194 —194	7 Opening balance of arrears													
	8 New demand													
	9 Total													
	10 Remission													
	11 Collection													
	12 Closing balance of arrears													


III
Sanctioned estimate for the current year 194 —194
13 Opening balance of arrears
14 New demand
15 Total
16 Remission
17 Collection
18 Clo ing balance of arrears
IV
Actuals for the past year 194 —194
19 Opening balance of arrears
20 New demand
21 Total
22 Remission
23 Collection
24 Closing balance of arrears

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the of establishment entertaine
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale or establishment entertained
1	2	3	4	5	6	7

G R S App F VI—G 2]

SUBJECT

6 C/48

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 18-11-46 194

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section

File No 29-46

Serial No 12

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—Letter no C per y 36-10/46-47 dy 10 10 46 from the Dy Comm, Kolar Dt, forwarding for sanction the budget estimates of the Chintamani town mclf for the year 1946-47

Order no L 7187-8 dy 18 11 46.

The Chintamani town mc cl has raised no loans

~~Order thereon—~~ The mc cl has an investment of Rs 10,000/- in the Govt Securities

The mc cl anticipates an income of Rs 1,00,438 during the year 1946-47

The receipts side of the

budget is approved with the following modifications –

Budget Head	Proposed by the mil cl	Approved by Govt	Remarks
A(2) Taxes on buildings & lands	Rs 12,200	Rs 8,000	As recommended by the D.C
A(9)(b) Education cess	" 1,525	—	Shown under Public Debt
C(3) Sale of manure	" 160	Rs 60	No amount was realised last year
D(3)(c) Mil quota for High school maintenance	" 4,311	—	This is not a receipt but expenditure
H(4) Education cess	" —	Rs 1525	Vide A(9)(b) above

The mil cl has provided for a total expenditure of Rs 1,05,294 for the year 1946-47

The expenditure side of the budget is approved with the following modifications –

Budget head	Proposed by the mil cl	Sanctioned by Govt	Remarks
A(6) Clothing charges	Rs 750	Rs 500	As in the previous year.
C(2) Improvement to L H Hospital	" 6000	—	~~List of Enclosures~~ As no estimate has been prepared so far
C(4) Original works	" 5000	7,500	Rs 2,500 being the mil quota for the construction of Sweepers' quarters is added
E(2)(c) Purchase of brooms	" 250	Rs 200	As per revised estimate
Dieting charges	" 400	Rs 200	— do —
Bedding & clothing charges	" 100	" 75	— do —
Country medicines	" 100	" 75	— do —
H Remission to Shandy contractor for 1944-45	" 2000	—	~~Copied by~~ Sanction has not been ~~Examined by~~ obtained
J(4) Edn cess	" 1500	Rs 1525	The income under this head is taken as Rs 1,525 on the receipt side

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The abstract figures of the budget with the above modifications would stand as follows —

Opening balance		Rs 38,970
Receipts		Rs 90 302
Normal	Rs 67,962	
Special	" 22,340	
Total		Rs 1,29,272
Expenditure.		
Normal	Rs 54,269	Rs 1,02,269
Special	" 48,000	
Closing balance		Rs 27,003

The normal expenditure is within the normal income and the closing balance is above the prescribed minimum Fresh and enhanced provisions allowed under certain items on the expenditure side should not be utilised before obtaining the sanction of the Competent authority Steps should be taken to reduce the arrears and to see that the full anticipated income

WD 03697—GPB—30 000—2 2-40

Secy to Govt
Rev Dept

To The Dy Comm, Kolar
The Comptroller

No O C 3/46-47
Encl One File Only

Office of the President Town Municipal
Council Chintamani Dated27-8-1946

To,

The Deputy Commissioner
'Kolar District
Kolar

Sir,

I beg to submit herewith the Budget Estmate of this Municipalit
tyin duplicate for the Year 1946-47 ~~XXX~~ with necessary enclosures for your kind perusal and sanction.

I Beg to Remain
Sir
Your Most Obedient Servant

C Chennaveerachandra

For President
Town Municipal Council
Chintamani

RP 279
Chintaman

Serial No

Letter no C Per.y 36-10/46-7 Dy 15-10-46 from the Dy Commr, Kolar Dt, forwarding for sanction the budget estimates of the Chintamani town m/cs for the year 1946-47.

Submitted with a draft Go for appl

Nil
28/10

May be appd

new regn for 40 lorries

Minister for Rev & Comm

Dy 24/10/46

Dy 28/10

Dy 28/10

Dy 28/10

OFFICE OF THE MINISTER FOR REVENUE
No. 3147
Dated 28-10-1946.

2 To the Dy Commr, Kolar Dt
the Comptroller
no L 7187-8 & 15-11-46
Sanctions the budget for 46-47

GEN & REV SECTT

Dy 25/11

MC 29-46-11

GEN BRANCH. 2828 22 OCT 1946 L&G BRANCH

No C.Per V
36-10/46-7
Enc 1

Office of the Deputy Commissioner,
Kolar District.
Dated, Kolar the 15th October 1946.

To

The Secretary to Government of Mysore,
Revenue Department, Bangalore.

Sir,

I have the honour to forward herewith the draft Budget Estimates of Chintamani Town Municipality for the year 1946-47 together with my review thereon and to request you to kindly obtain sanction of Government thereto early

I have the honour to be,
Sir,
Your most obedient servant,
Personal Assistant 15/10
Deputy Commissioner,
Kolar District
Absent from Headquarters

No.C.Per.Y 36-11/46-47. Office of the Deputy Commissioner, Kolar Dist.
Dated, Kolar the 13th October 1946.

Review on the Budget estimates of Chintamani Town Municipal Council for the year 46-47.

The Municipal Council, Chintamani have passed the draft Budget estimates in their meeting held on 24/6/46 estimating the receipts at Rs~~xxxxxxxx~~ 1,00,438/- as against an expenditure of Rs.1,05,294/- The president has submitted the budget estimates for sanction.

Opening Balance The Council have estimated the opening balance at Rs.36,653/- which is merely the closing balance as arrived in the sanctioned estimates for the previous year This way of arriving at the opening balance is not correct However, it is reported that the actual closing balance of the Municipal Council on 1/7/46 is Rs 38,970/- and this may be accepted as Opening balance for the year 46-7.

Receipts: The details of income estimated by the Council are noted below:

	Budget for 46-47. Rs.	Revised for 45-46. Rs.
A-. Municipal Rates & Taxes		
1 Octroi	30,000	29,787
2. Taxes on buildings & lands	12,200	7,064
5. Tolls	3,110	2,625
6. Water tax	2,457	2,257
7 Lighting tax	3,050	1,722
8 Shop tax	1,193	691
9. Education Cess-	1,525	-
~~10~~ Cart Tax	240	238
Total A	53,775	44,384
B. Realisations under Spl Acts	200	217
C. Revenue from Municipal Property	24,733	7,968
D Contributions and grants	17,530	9,702
E. Miscellaneous	200	2,184
F. Public Debt	4,000	6,494
Total Receipts	1,00,438	70,949

Under A Municipal rates and taxes the council expect to realise the full demand under each item including arrears of previous year by taking promot coercive action and also by entertaining an additional Bill collector, for which provision is made in the budget of the current year The estimates are retained in the circumstances stated by the President but the realisations under taxes on buildings may be reduced to Rs.8000/ as the same is an over estimate The receipts under Education Cess be deleted and brought under Public Debt.

Under the head Revenue from Municipal property a sum of Rs 24

is expected agair st a revised estimate of Rs.7,968/-. The Council anticipated an income of Rs.10,000/- by the sale of sites. The Council have acquired lands for laying out town extensions and they have taken possession of the same this year. The income proposed is normal and may be retained as no lands were sold in the previous year also. There is an increase of revenue both under rents on buildings and stalls and income from markets. As these items have been leased out on contract basis, they may be accepted The income anticipated by sale of manure may be reduced to Rs.60/- as no amount was realised in the previous year. D. Grants and contributions: Under this item the council have included the Government grant of Rs.2500/- sanctioned by Government in their order No.I 10120-34/P1.69-45-54 dated 30/3/46 for the construction of sweepers quarters This item of receipt should have been included in the revised estimates and an equal sum should have been placed at the credit of the Public Works Department. The amount is stated to have not been drawn and adjusted under 17 (a) P.W. Deposits Hence this item is accepted subject to the condition that the bill in duplicate should be submitted at once for obtaining the grant from Government The other receipts under High School maintenance are normal and may be accepted. The council have taken under receipts a sum of Rs.4311/- as Municipal quota towards the High School maintenance. This may be deleted as this is not a receipt but expenditure. The receipts under other heads are normal and may be retained Receipts under education cess Rs.1525/- may be included under F Public Debt. The total receipts may be fixed at Rs.90,302/-.

Expenditure: The council have provided an expenditure of Rs.1,05,294/- fixing a closing balance of Rs.31,797/-. The details of expenditure are noted hereunder.

	Budget for 46-47. Rs.	Revised for 45-46. Rs.
A. General Administration	9,701	6,821
B. Public Safety	6,020	8,806
C. Public works by Public Works Department	27,500	--
D. Public Works by Civil Department	17,000	3,694
E. Public Health and convenience	18,406	15,478
F. Public Instruction	16,457	12,854
G. Contributions and grants	2,590	6,947
H. Miscellaneous	2,120	444
J. Public Debt.	5,500	3,295
Total	1,05,294	58,339

Under general administration provision is made for the D.A to Municipal employees for the complete year clothing to menials, printing charges and furniture There is increased provision under printing and clothing charges and t ey may be reduced to Rs.150/- and Rs.500/- as in the previous year A sum of Rs.144/- to meet the cost of two peons to be employed during the groundnut season for a period of four months at Rs.10+8D A P M to watch the imports and to collect octroi duty as in the previous year This item is retained subject to the condition that previous sanction of Government should be obtained before entertaining the staff The other items are normal and may be allowed The temporary establishment of a bill collector on Rs 15/- and peon on Rs.10/- p m + D A. for reducing the heavy balances under taxes has been provided by the Council and the same is retained Sanction of Government should be separately obtained for employing the additional staff.

C Public Works Carried out by Public Works Department The Council have made a provision of Rs.27,500/- under this head for several works as detail in the statement accompanying the budget A sum of Rs 6000/- is set apart for the improvement of L F Hospital in the town This question is pending with the Executive Engineer, Kolar for furnishing his definite opinion and a shceme for the improvements No estimate has been so for prepared and therefore this item may be deleted Further a sum of Rs 2500 only is provided in the budget for the construction of Sweepers quarters This is wrong as the full amount of Rs 5000/- has to be shown as an expenditur including the Municipal quota of Rs 2500/- Hence this item is increased to Rs 5000/- The other works are stated to be urgent and they may be retained

D Public works carried by Civil Department - The provision made in the Budget estimates for repairs, cost of acquisition of lands for town extensions and for laying pipes to Narasimharaja Extension are all retained as they are neces ary It is seen from the statement No 5 accompany ng the budget that a sum of Rs 5400/- is earmarked for original works as detailed therein and this item is also retained

E Public Health and Convenience A sum of Rs 18,406/- has been provided against Rs 15,478/- actually spent as per revised estimates in the previ year The excess is due to the enhanced provision under Cyano as ch amounting to Rs 1500/- The increase in respect of other items note is reduced in comparison with the revised and budget estimates of the

previous year

	Budget.	Modified in this office.
1. Purchase of ~~xxxxx~~ brooms	250	200
2. Dieting charges	400	200
3. Bedding and clothing charges	100	75
4. Country medicines	100	75
	850	550

The remaining items being normal are retained.

F.Public Instruction Entire expenditure in connection with the maintenance of the High School including the grants from Government, District Board and Municipal quota has been provided Further contributions to several educational institutions have also been included These items may be retained subject to the condition that the grants to educational institutions included should not be disbursed until separate sanction is obtained This applies to grants under G. provided by the Council

H. Miscellaneous The Council have shown a sum of Rs.2000/- which has been recommended to be written off, out of the lease amount of shandies during the year 44-45 This is not an expenditure during this year and this will have been included during that year under revised receipts as there will be fall in the income expected This may be deleted even though remission has not yet been sanctioned and the subject is still under correspondence.

I Public Debt The expenditure provided under Education Cess is increased to Rs.1525/- as the income from this head under receipts has been taken at Rs.1525/- The other items are normal and may be retained The total expenditure may be fixed at Rs. 1,02,269 The financial position of the Municipality after the above modifications will be as follows:

Opening balance		Rs	38,970/-
Receipts	(normal 67962)		90,302
	Spl 22340)		
	Total		1,29,272
Expenditure	(Normal 54,269)		1,02,269
	Spl. 48,000)		
Closing balance			27003

The normal expenditure is within the normal income and the closing balance is above the prescribed minimum There are no loans due by the Municipality and the Municipality holds an investment of Rs 10,000/- in Government securities The President should see that the full anticipated income is realised and efforts are made to reduce the arrears It is seen from the figures furnished under revised estimates that there are many misclassifications and the cash accounts do not seem to have been prepared properly with the result that the revised figures cannot be relied upon under each head for the preparation of the budget This should be set right early.

Sd. George Matthan,
Deputy Commissioner.

K.G. Sankaran
Assistant, Commissioner.